



# COUNCIL OF EXCELLENCE

## COUNCIL BUDGET

ITEM	LAST YEAR	PROJECTED
<b>MEMBERSHIP</b>		
1 Total Members End Last Year 31 Dec		
2 Total Members Lost During the Year		
3 Total 50 Year Members as of 31 Dec		
4 Projected Members Gained		
5 Dues Paying Members (1-2-3)		
6 Projected Dues Paying Members (4+5)		
<b>REVENUES</b>		
7 Last Year Total Dues Collected	\$	
8 Last Year Dues Per Member	\$	
9 Projected Dues Per Member		\$
10 Projected Total Dues (6 x 9)		\$
11 Total Dues (5 x 8)	\$	
12 Dinner Donations/Sales	\$	\$
13 CMMRF Donations	\$	\$
14 Rental Income	\$	\$
15 Fund Raising Income	\$	\$
16 Interest	\$	\$
17 Life Members Income	\$	\$
18 Charity Income	\$	\$
19 Miscellaneous Income	\$	\$
20	\$	\$
21	\$	\$
22	\$	\$
<b>TOTAL REVENUE</b>	\$	\$
	(Sum 11→22)	(Sum 10→22)
<b>PROJECTED NET GAIN OR LOSS</b> Total Revenue Projected – Total Revenue Last Year		\$

ITEM	LAST YEAR	PROJECTED
<b>EXPENSES</b>		
23 Per Capita	\$	\$
24 Rent Payment	\$	\$
25 Loan Payments	\$	\$
26 Salaries/Honorariums	\$	\$
27 Event Expense	\$	\$
28 Community Involvement	\$	\$
29 Office Expense	\$	\$
30 Postage	\$	\$
31 CMMRF Donations	\$	\$
32 Building Maintenance	\$	\$
33 Uncollected Dues	\$	\$
34 Miscellaneous Expense	\$	\$
35	\$	\$
36	\$	\$
37	\$	\$
38	\$	\$
39	\$	\$
40	\$	\$
41	\$	\$
42	\$	\$
43	\$	\$
44	\$	\$
45	\$	\$
<b>TOTAL EXPENSE (Sum 23 → 45)</b>	\$	\$
<b>NET GAIN OR LOSS</b>		
<b>Total Projected Revenue – Total Projected Expense</b>		\$

# **COUNCIL BUDGET**

## **Instructions**

Under Membership, Items 1, 2, & 3 are the membership numbers 31 Dec of last year.

Under Revenue, Item 8 are the individual member dues.

This form when completed must be submitted to the MIGM no later than 1 May along with a copy to the Grand Recorder.